



Ross Valley Fire Department

777 San Anselmo Avenue, San Anselmo, CA 94960

**Board of Directors Meeting
Town of San Anselmo Council Chambers
525 San Anselmo Ave.
San Anselmo, CA 94960
Wednesday, November 8, 2017
6:30pm**

*****Please note CHANGE IN LOCATION*****

Open time for public expression. The public is welcome to address the Board at this time on matters not on the agenda. Please be advised that pursuant to Government Code Section 54954.2, the Board is not permitted to take action on any matter not on the agenda unless it determines that an emergency exists or that the need to take action arose following posting of the agenda.

1. Board requests for future agenda items, questions and comments to staff, staff miscellaneous items
2. Consent Agenda: Items on the consent agenda may be removed and discussed separately. Discussion may take place at the end of the agenda. Otherwise, all items may be approved with one action.
 - a) Acknowledge and file check number 19796 – 19840 issued during month of October
 - b) Call report and out of jurisdiction report
 - c) Current Budget Report
 - d) Minutes from October 11, 2017 Board Meeting
3. Approve the sale of 1995 Pierce Type 1 Fire Engine
4. Public Workshop – Shared Services / Fire Chief

Next meeting – scheduled for Wednesday, December 13, 2017, Ross Valley Fire Department, 777 San Anselmo Ave., San Anselmo.


JoAnne Lewis, Administrative Assistant

This agenda was posted in accordance with #54954.2 and #54954.3 of the Government Code. Any writings or documents provided to a majority of the Board regarding any item on this agenda after the distribution of the original packet will be made available for public inspection at the public counter at the Fire Station located at 777 San Anselmo Ave., San Anselmo. AMERICAN SIGN LANGUAGE INTERPRETERS AND ASSISTIVE LISTENING DEVICES MAY BE REQUESTED BY CALLING (415) 258-4686 AT LEAST 72 HOURS IN ADVANCE. COPIES OF DOCUMENTS ARE AVAILABLE IN ACCESSIBLE FORMATS UPON REQUEST.

Committed to the protection of life, property, and environment.

SAN ANSELMO • FAIRFAX • ROSS • SLEEPY HOLLOW



Ross Valley Fire, CA

Check Report

By Check Number

Date Range: 10/01/2017 - 10/31/2017

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP-Accounts Payable						
01214	Ahmed's Moving Express Inc	10/05/2017	Regular	0.00	400.00	19796
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>15657</u>	Invoice	10/05/2017	Bldg Maintenance Station 21	0.00	400.00	
	<u>01.14.61500.21</u>		BUILDING MAINTENANCE		400.00	
			Bldg Maintenance Station 21			
01175	Alisen Stasiowski	10/05/2017	Regular	0.00	279.65	19797
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>June 25-Aug 25</u>	Invoice	10/05/2017	Temporary Hire	0.00	279.65	
	<u>01.00.60010.00</u>		TEMPORARY HIRE		279.65	
			Temporary Hire			
01014	Allstar Fire Equipment Inc	10/05/2017	Regular	0.00	1,468.13	19798
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>201679</u>	Invoice	10/05/2017	Equipment	0.00	1,468.13	
	<u>01.10.63131.00</u>		EQUIPMENT		1,468.13	
			Equipment			
01000	American Messaging	10/05/2017	Regular	0.00	20.90	19799
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>W4106073RJ</u>	Invoice	10/05/2017	Dispatch	0.00	20.90	
	<u>01.10.61100.00</u>		DISPATCH		20.90	
			Dispatch			
01026	AT&T Calnet	10/05/2017	Regular	0.00	1,063.03	19800
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>10208804</u>	Invoice	10/05/2017	Telephone	0.00	540.70	
	<u>01.14.61705.00</u>		TELEPHONE		540.70	
			Telephone			
<u>10208805</u>	Invoice	10/05/2017	Telephone	0.00	25.52	
	<u>01.14.61705.00</u>		TELEPHONE		25.52	
			Telephone			
<u>10283012</u>	Invoice	10/05/2017	Telephone	0.00	158.89	
	<u>01.14.61705.00</u>		TELEPHONE		158.89	
			Telephone			
<u>10283013</u>	Invoice	10/05/2017	Telephone	0.00	158.89	
	<u>01.14.61705.00</u>		TELEPHONE		158.89	
			Telephone			
<u>10283015</u>	Invoice	10/05/2017	Telephone	0.00	158.89	
	<u>01.14.61705.00</u>		TELEPHONE		158.89	
			Telephone			
<u>1028802</u>	Invoice	10/05/2017	Telephone	0.00	20.14	
	<u>01.14.61705.00</u>		TELEPHONE		20.14	
			Telephone			
01059	AT&T Mobility	10/05/2017	Regular	0.00	1,170.94	19801
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>09232017</u>	Invoice	10/05/2017	Telephone	0.00	1,170.94	
	<u>01.14.61705.00</u>		TELEPHONE		1,170.94	
			Telephone			
01054	BoundTree Medical	10/05/2017	Regular	0.00	941.84	19802
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>82622337</u>	Invoice	10/05/2017	Emergency Medical Supplies	0.00	120.05	
	<u>01.10.62205.00</u>		EMERGENCY MEDICAL SU		120.05	
			Emergency Medical Supplies			
<u>82623804</u>	Invoice	10/05/2017	Paramedic Response Supplies	0.00	519.44	

Check Report

Date Range: 10/01/2017 - 10/31/2017

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
	<u>01.10.62204.00</u>	PARAMEDIC RESPONSE S	Paramedic Response Supplies		519.44	
<u>82628122</u>	Invoice	10/05/2017	Breathing Apparatus	0.00	302.35	
	<u>01.10.62210.00</u>	BREATHING APPARATUS	Breathing Apparatus		302.35	
01125	Daniel J. Mahoney	10/05/2017	Regular	0.00	69.28	19803
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>10052017WR</u>	Invoice	10/05/2017	Genl Dept Supplies	0.00	69.28	
	<u>01.05.62200.00</u>	GENERAL DEPARTMENT S	Genl Dept Supplies		69.28	
01102	Discovery Office Systems	10/05/2017	Regular	0.00	464.13	19804
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>55E1403061</u>	Invoice	10/05/2017	Gen'l Dept Supplies	0.00	464.13	
	<u>01.05.62200.00</u>	GENERAL DEPARTMENT S	Gen'l Dept Supplies		464.13	
01064	Everbank Commercial Finance Inc	10/05/2017	Regular	0.00	204.45	19805
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>09072017</u>	Invoice	10/05/2017	Gen'l Dept Supplies	0.00	204.45	
	<u>01.05.62200.00</u>	GENERAL DEPARTMENT S	Gen'l Dept Supplies		204.45	
01017	Fairfax Lumber	10/05/2017	Regular	0.00	78.04	19806
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>146711</u>	Invoice	10/05/2017	Building Maintenance	0.00	78.04	
	<u>01.14.61500.00</u>	BUILDING MAINTENANCE	Building Maintenance		78.04	
01215	Fitzpatrick Heating Inc	10/05/2017	Regular	0.00	1,144.00	19807
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>17-830</u>	Invoice	10/05/2017	Building Maintenance Station 21	0.00	1,144.00	
	<u>01.14.61500.21</u>	BUILDING MAINTENANCE	Building Maintenance Station 2		1,144.00	
01007	Golden Gate Petroleum	10/05/2017	Regular	0.00	1,728.23	19808
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>707338</u>	Invoice	10/05/2017	Fuel	0.00	943.66	
	<u>01.25.62988.00</u>	FUEL	Fuel		943.66	
<u>707789</u>	Invoice	10/05/2017	Fuel	0.00	784.57	
	<u>01.25.62988.00</u>	FUEL	Fuel		784.57	
01079	Hannibal's Inc.	10/05/2017	Regular	0.00	352.55	19809
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>23571</u>	Invoice	10/05/2017	Building Maintenance Station 21	0.00	352.55	
	<u>01.14.61500.21</u>	BUILDING MAINTENANCE	Building Maintenance Station 2		352.55	
01037	Marin Municipal Water District	10/05/2017	Regular	0.00	860.95	19810
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>1473549/13/17</u>	Invoice	10/05/2017	Water	0.00	360.38	
	<u>01.14.61703.00</u>	WATER	Water		360.38	
<u>148135 9/8/17</u>	Invoice	10/05/2017	Water	0.00	94.33	
	<u>01.14.61703.00</u>	WATER	Water		94.33	
<u>3759 9/12/17</u>	Invoice	10/05/2017	Water	0.00	169.95	
	<u>01.14.61703.00</u>	WATER	Water		169.95	
<u>8815F 9/8/17</u>	Invoice	10/05/2017	Water	0.00	79.97	
	<u>01.14.61703.00</u>	WATER	Water		79.97	

Check Report

Date Range: 10/01/2017 - 10/31/2017

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
<u>8816F 9/13/17</u>	Invoice	10/05/2017	Water	0.00	76.35	
	<u>01.14.61703.00</u>		WATER		76.35	
<u>8817F 9/12/17</u>	Invoice	10/05/2017	Water	0.00	79.97	
	<u>01.14.61703.00</u>		WATER		79.97	
01093	Martin & Harris	10/05/2017	Regular	0.00	125.00	19811
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>S30852</u>	Invoice	10/05/2017	Building Maintenance Station 18	0.00	125.00	
	<u>01.14.61500.18</u>		BUILDING MAINTENANCE		125.00	
01044	Maze & Associates	10/05/2017	Regular	0.00	8,000.00	19812
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>25732</u>	Invoice	10/05/2017	Audit and Bookkeeping	0.00	8,000.00	
	<u>01.05.61103.00</u>		AUDIT & BOOKEEPING SE		8,000.00	
01020	PG&E	10/05/2017	Regular	0.00	1,292.26	19813
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>25Sept17 Strnt</u>	Invoice	10/05/2017	Utilities	0.00	1,292.26	
	<u>01.14.61702.00</u>		GAS AND ELECTRIC		1,292.26	
01010	Redwood Security Systems Inc	10/05/2017	Regular	0.00	495.00	19814
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>4004620</u>	Invoice	10/05/2017	General Dept Supplies	0.00	495.00	
	<u>01.05.62200.00</u>		GENERAL DEPARTMENT S		495.00	
01095	Richards Watson Gershon	10/05/2017	Regular	0.00	1,330.00	19815
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>212150</u>	Invoice	10/05/2017	Legal Svcs	0.00	684.00	
	<u>01.05.61107.00</u>		ATTORNEY/LEGAL FEES		684.00	
<u>213488</u>	Invoice	10/05/2017	Legal Fees	0.00	646.00	
	<u>01.05.61107.00</u>		ATTORNEY/LEGAL FEES		646.00	
01122	Sid Jamotte	10/05/2017	Regular	0.00	152.00	19816
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>22-30Apr17</u>	Invoice	10/05/2017	Training and Education	0.00	152.00	
	<u>01.10.61000.00</u>		TRAINING AND EDUCATIO		152.00	
01094	TargetSolutions Learning	10/05/2017	Regular	0.00	3,280.00	19817
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>20395</u>	Invoice	10/05/2017	Training and Education	0.00	3,280.00	
	<u>01.10.61000.00</u>		TRAINING AND EDUCATIO		3,280.00	
01135	Todd E. Standfield	10/05/2017	Regular	0.00	650.00	19818
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
<u>10-12July17</u>	Invoice	10/05/2017	Training and Education	0.00	350.00	
	<u>01.10.61000.00</u>		TRAINING AND EDUCATIO		350.00	
<u>8-9May2017</u>	Invoice	10/05/2017	Training and Education	0.00	300.00	
	<u>01.10.61000.00</u>		TRAINING AND EDUCATIO		300.00	
01024	Totally Computer Inc	10/05/2017	Regular	0.00	1,916.22	19819

Check Report

Date Range: 10/01/2017 - 10/31/2017

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>20427</u>	Invoice	10/05/2017	Office Equipment	0.00	1,916.22	
	<u>01.14.63041.00</u>		OFFICE EQUIPMENT		1,916.22	
01144	Town of San Anselmo	10/05/2017	Regular	0.00	20,000.00	19820
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>2017-18-009 Rev</u>	Invoice	10/05/2017	Other Contract Services	0.00	20,000.00	
	<u>01.05.61120.00</u>		OTHER CONTRACT SERVI		20,000.00	
01098	Verizon Wireless	10/05/2017	Regular	0.00	559.43	19821
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>9793359996</u>	Invoice	10/05/2017	Telephone	0.00	559.43	
	<u>01.14.61705.00</u>		TELEPHONE		559.43	
01018	Mark Mills	10/11/2017	Regular	0.00	3,963.00	19822
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>WR 10152017</u>	Invoice	10/11/2017	Disability Advance Pay 10/1-10/15/2017	0.00	3,963.00	
	<u>01.00.12003.00</u>		DISABILITY ADVANCE PAY		3,963.00	
01026	AT&T Calnet	10/23/2017	Regular	0.00	-2,960.21	19823
01026	AT&T Calnet	10/19/2017	Regular	0.00	2,960.21	19823
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>10346948</u>	Invoice	10/19/2017	Telephone	0.00	19.18	
	<u>01.14.61705.00</u>		TELEPHONE		19.18	
<u>10346950</u>	Invoice	10/19/2017	Telephone	0.00	509.15	
	<u>01.14.61705.00</u>		TELEPHONE		509.15	
<u>10346951</u>	Invoice	10/19/2017	Telephone	0.00	24.58	
	<u>01.14.61705.00</u>		TELEPHONE		24.58	
<u>10347172</u>	Invoice	10/19/2017	Telephone	0.00	19.12	
	<u>01.14.61705.00</u>		TELEPHONE		19.12	
<u>8174411</u>	Invoice	10/19/2017	Telephone	0.00	1,405.83	
	<u>01.14.61705.00</u>		TELEPHONE		1,405.83	
<u>9796174</u>	Invoice	10/19/2017	Telephone	0.00	982.35	
	<u>01.14.61705.00</u>		TELEPHONE		982.35	
01054	BoundTree Medical	10/19/2017	Regular	0.00	230.26	19824
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>82645035</u>	Invoice	10/19/2017	Paramedic Response Supplies	0.00	230.26	
	<u>01.10.62204.00</u>		PARAMEDIC RESPONSE S		230.26	
01153	Burton's Fire Inc	10/19/2017	Regular	0.00	118.26	19825
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>S 37706</u>	Invoice	10/18/2017	Repairs Vehicle	0.00	118.26	
	<u>01.25.61600.00</u>		REPAIRS VEHICLE		118.26	
01015	Curtis Tools	10/19/2017	Regular	0.00	267.51	19826
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>INV130230</u>	Invoice	10/19/2017	Protective Clothing	0.00	267.51	
	<u>01.10.62213.00</u>		PROTECTIVE CLOTHING		267.51	
01088	Daniel W Hom CPA	10/19/2017	Regular	0.00	592.62	19827

Check Report

Date Range: 10/01/2017 - 10/31/2017

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>2017-153</u>	Invoice	10/19/2017	Audit and Bookkeeping	0.00	592.62	
	<u>01.05.61103.00</u>	AUDIT & BOOKEEPING SE	Audit and Bookkeeping		592.62	
01064	Everbank Commercial Finance Inc	10/19/2017	Regular	0.00	502.49	19828
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>07Oct17 Invoice</u>	Invoice	10/19/2017	General Dept Supplies	0.00	502.49	
	<u>01.05.62200.00</u>	GENERAL DEPARTMENT S	General Dept Supplies		502.49	
01006	FASIS	10/19/2017	Regular	0.00	84,933.00	19829
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>FASIS-2017-1063</u>	Invoice	10/18/2017	Worker's Compensation Insurance	0.00	84,933.00	
	<u>01.00.60215.00</u>	WORKERS' COMPENSATI	Worker's Compensation Insuran		84,933.00	
01049	Fishman Supply Company	10/19/2017	Regular	0.00	456.34	19830
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>1097745</u>	Invoice	10/19/2017	Janitorial Supplies	0.00	84.21	
	<u>01.14.62206.00</u>	JANITORIAL MAINTENAN	Janitorial Supplies		84.21	
<u>1098460</u>	Invoice	10/19/2017	Janitorial Supplies	0.00	316.88	
	<u>01.14.62206.00</u>	JANITORIAL MAINTENAN	Janitorial Supplies		316.88	
<u>1098742</u>	Invoice	10/19/2017	Janitorial Supplies	0.00	55.25	
	<u>01.14.62206.00</u>	JANITORIAL MAINTENAN	Janitorial Supplies		55.25	
01007	Golden Gate Petroleum	10/19/2017	Regular	0.00	677.62	19831
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>706895</u>	Invoice	10/18/2017	Fuel	0.00	677.62	
	<u>01.25.62988.00</u>	FUEL	Fuel		677.62	
01105	Lexipol LLC	10/19/2017	Regular	0.00	5,968.00	19832
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>22058</u>	Invoice	10/19/2017	Other Contract Services	0.00	5,968.00	
	<u>01.05.61105.00</u>	OTHER CONTRACT SERVI	Other Contract Services		5,968.00	
01089	Life-Assist Inc	10/19/2017	Regular	0.00	307.11	19833
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>819034</u>	Invoice	10/19/2017	Emergency Medical Supplies	0.00	307.11	
	<u>01.10.62205.00</u>	EMERGENCY MEDICAL SU	Emergency Medical Supplies		307.11	
01181	Royce Wintermute	10/19/2017	Regular	0.00	300.00	19834
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>10-14-17 Shift</u>	Invoice	10/18/2017	Volunteer Shift Pay	0.00	300.00	
	<u>01.10.60060.01</u>	VOLUNTEER SHIFT PAY/D	Volunteer Shift Pay		300.00	
01131	Scott W Poppe	10/19/2017	Regular	0.00	295.00	19835
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>18Sept17 Trainin</u>	Invoice	10/19/2017	Training and Education	0.00	295.00	
	<u>01.10.61000.00</u>	TRAINING AND EDUCATIO	Training and Education		295.00	
01216	Tomas Pastalka	10/19/2017	Regular	0.00	45.00	19836

Check Report

Date Range: 10/01/2017 - 10/31/2017

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>30Sept17 Shift</u>	Invoice	10/18/2017	Volunteer Shift Pay	0.00	45.00	
	<u>01.10.60060.01</u>		VOLUNTEER SHIFT PAY/D		45.00	
01073	U S Bank	10/19/2017	Regular	0.00	9,275.99	19837
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>22Sept17 Stmt</u>	Invoice	10/18/2017	Credit Card Charges	0.00	9,275.99	
	<u>01.05.61122.00</u>		WEB PAGE DESIGN AND		181.04	
	<u>01.05.62000.00</u>		OFFICE SUPPLIES		52.94	
	<u>01.05.62003.00</u>		POSTAGE		15.99	
	<u>01.05.62200.00</u>		GENERAL DEPARTMENT S		343.16	
	<u>01.10.61000.00</u>		TRAINING AND EDUCATIO		1.99	
	<u>01.10.61410.00</u>		EQUIPMENT MAINTENAN		170.00	
	<u>01.10.62203.00</u>		EMERGENCY RESPONSE S		8.14	
	<u>01.10.62204.00</u>		PARAMEDIC RESPONSE S		54.52	
	<u>01.10.62220.00</u>		COMMUNITY EDUCATION		34.64	
	<u>01.10.63131.00</u>		EQUIPMENT		802.82	
	<u>01.14.61500.18</u>		BUILDING MAINTENANCE		1,300.23	
	<u>01.14.61705.00</u>		TELEPHONE		554.60	
	<u>01.14.62501.00</u>		FURNISHINGS		2,450.00	
	<u>01.14.63042.00</u>		EXERCISE EQUIPMENT		124.09	
	<u>01.14.63044.00</u>		TECHNOLOGY PURCHASE		215.33	
	<u>01.15.61131.00</u>		FIRE PREVENTION		51.49	
	<u>01.25.61600.00</u>		REPAIRS VEHICLE		584.10	
	<u>01.25.62988.00</u>		FUEL		2,144.19	
	<u>01.25.62989.00</u>		PARTS VEHICLE		186.72	
	Void	10/19/2017	Regular	0.00	0.00	19838
01026	AT&T Calnet	10/23/2017	Regular	0.00	2,048.61	19839
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>57310/10/17</u>	Invoice	10/23/2017	Telephone	0.00	19.18	
	<u>01.14.61705.00</u>		TELEPHONE		19.18	
<u>575-10/10/17</u>	Invoice	10/23/2017	Telephone	0.00	1,985.73	
	<u>01.14.61705.00</u>		TELEPHONE		1,985.73	
<u>577 10/10/17</u>	Invoice	10/23/2017	Telephone	0.00	24.58	
	<u>01.14.61705.00</u>		TELEPHONE		24.58	
<u>636 10/10/17</u>	Invoice	10/23/2017	Telephone	0.00	19.12	
	<u>01.14.61705.00</u>		TELEPHONE		19.12	
01018	Mark Mills	10/27/2017	Regular	0.00	3,963.00	19840
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>WR 10312017</u>	Invoice	10/27/2017	Disability Advance Pay 10/16-10/31/2017	0.00	3,963.00	
	<u>01.00.12003.00</u>		DISABILITY ADVANCE PAY		3,963.00	
01097	MidAmerica	10/13/2017	Bank Draft	0.00	19,936.56	DFT0000427
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
<u>INV0000717</u>	Invoice	10/13/2017	MidAmerica retiree health reimb 11.1.17	0.00	19,936.56	
	<u>01.00.60231.00</u>		RETIREES' HEALTH INSUR		19,936.56	
01157	P.E.R.S.	10/10/2017	Bank Draft	0.00	41,332.60	DFT0000428

Check Report

Date Range: 10/01/2017 - 10/31/2017

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Payable Date	Payable Description	Discount Amount	Payable Amount	
Account Number	Account Name	Item Description	Distribution Amount			
<u>INV0000718</u>	Invoice	10/10/2017	10.31.2017 PERS unfunded liability	0.00	41,332.60	
<u>01.00.60100.00</u>	RETIREMENT	10.31.2017 PERS unfunded liabil			0.55	
<u>01.00.60100.00</u>	RETIREMENT	10.31.2017 PERS unfunded liabil			22.98	
<u>01.00.60100.00</u>	RETIREMENT	10.31.2017 PERS unfunded liabil			41,211.72	
<u>01.00.60100.00</u>	RETIREMENT	10.31.2017 PERS unfunded liabil			97.35	

Bank Code AP Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	69	44	0.00	164,950.05
Manual Checks	0	0	0.00	0.00
Voided Checks	0	2	0.00	-2,960.21
Bank Drafts	2	2	0.00	61,269.16
EFT's	0	0	0.00	0.00
	71	48	0.00	223,259.00

Fund Summary

Fund	Name	Period	Amount
99	POOLED CASH	10/2017	223,259.00
			<u>223,259.00</u>

Ross Valley Fire Dept

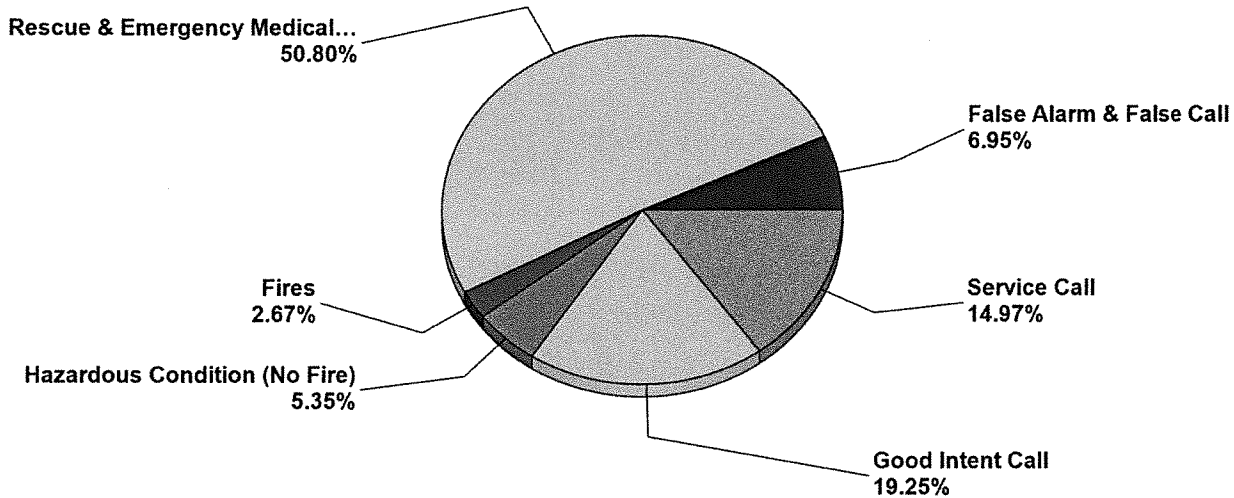
San Anselmo, CA

This report was generated on 11/2/2017 5:41:43 PM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 10/01/2017 | End Date: 10/31/2017



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	2.67%
Rescue & Emergency Medical Service	95	50.80%
Hazardous Condition (No Fire)	10	5.35%
Service Call	28	14.97%
Good Intent Call	36	19.25%
False Alarm & False Call	13	6.95%
TOTAL	187	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.



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Doc Id: 553

Page # 1 of 2

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	0.53%
118 - Trash or rubbish fire, contained	2	1.07%
141 - Forest, woods or wildland fire	1	0.53%
162 - Outside equipment fire	1	0.53%
321 - EMS call, excluding vehicle accident with injury	86	45.99%
322 - Motor vehicle accident with injuries	5	2.67%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.53%
324 - Motor vehicle accident with no injuries.	3	1.60%
412 - Gas leak (natural gas or LPG)	5	2.67%
440 - Electrical wiring/equipment problem, other	1	0.53%
444 - Power line down	4	2.14%
531 - Smoke or odor removal	1	0.53%
550 - Public service assistance, other	3	1.60%
552 - Police matter	1	0.53%
553 - Public service	11	5.88%
554 - Assist invalid	11	5.88%
571 - Cover assignment, standby, moveup	1	0.53%
600 - Good intent call, other	3	1.60%
611 - Dispatched & cancelled en route	12	6.42%
622 - No incident found on arrival at dispatch address	1	0.53%
651 - Smoke scare, odor of smoke	19	10.16%
653 - Smoke from barbecue, tar kettle	1	0.53%
700 - False alarm or false call, other	1	0.53%
733 - Smoke detector activation due to malfunction	1	0.53%
740 - Unintentional transmission of alarm, other	2	1.07%
743 - Smoke detector activation, no fire - unintentional	5	2.67%
745 - Alarm system activation, no fire - unintentional	2	1.07%
746 - Carbon monoxide detector activation, no CO	2	1.07%
TOTAL INCIDENTS:	187	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Ross Valley Fire Dept

San Anselmo, CA

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Incident Type Count per Station for Date Range

Start Date: 10/01/2017 | End Date: 10/31/2017

INCIDENT TYPE	# INCIDENTS
Station: 18 - STATION 18	
111 - Building fire	1
162 - Outside equipment fire	1
321 - EMS call, excluding vehicle accident with injury	8
412 - Gas leak (natural gas or LPG)	1
571 - Cover assignment, standby, moveup	1
611 - Dispatched & cancelled en route	4
622 - No incident found on arrival at dispatch address	1
651 - Smoke scare, odor of smoke	1
733 - Smoke detector activation due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	1
746 - Carbon monoxide detector activation, no CO	1

Incidents for 18 - Station 18 : 22

Station: 19 - STATION 19	
321 - EMS call, excluding vehicle accident with injury	25
322 - Motor vehicle accident with injuries	3
324 - Motor vehicle accident with no injuries.	1
412 - Gas leak (natural gas or LPG)	1
440 - Electrical wiring/equipment problem, other	1
444 - Power line down	2
531 - Smoke or odor removal	1
550 - Public service assistance, other	1
552 - Police matter	1
553 - Public service	3
554 - Assist invalid	8
600 - Good intent call, other	3
611 - Dispatched & cancelled en route	4
651 - Smoke scare, odor of smoke	6
740 - Unintentional transmission of alarm, other	1

Only REVIEWED incidents included.

INCIDENT TYPE	# INCIDENTS
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	1
746 - Carbon monoxide detector activation, no CO	1

Incidents for 19 - Station 19: 64

Station: 20 - STATION 20	
321 - EMS call, excluding vehicle accident with injury	22
412 - Gas leak (natural gas or LPG)	1
444 - Power line down	1
550 - Public service assistance, other	1
553 - Public service	5
611 - Dispatched & cancelled en route	1
651 - Smoke scare, odor of smoke	5
653 - Smoke from barbecue, tar kettle	1
700 - False alarm or false call, other	1
740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	3

Incidents for 20 - Station 20: 42

Station: 21 - STATION 21	
118 - Trash or rubbish fire, contained	2
141 - Forest, woods or wildland fire	1
321 - EMS call, excluding vehicle accident with injury	31
322 - Motor vehicle accident with injuries	2
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	2
412 - Gas leak (natural gas or LPG)	2
444 - Power line down	1
550 - Public service assistance, other	1
553 - Public service	3
554 - Assist invalid	3
611 - Dispatched & cancelled en route	3
651 - Smoke scare, odor of smoke	7

Incidents for 21 - Station 21: 59

Only REVIEWED incidents included.



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Doc Id: 857

Page # 2



Ross Valley Fire, CA

Budget Report Account Summary

For Fiscal: 2017-2018 Period Ending: 10/31/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Revenue							
Department: 00 - UNDESIGNATED							
<u>01.00.47501.00</u>	FAIRFAX	1,865,806.00	1,865,806.00	155,483.83	621,935.32	-1,243,870.68	66.67 %
<u>01.00.47502.00</u>	ROSS	1,859,101.00	1,859,101.00	154,925.08	619,700.32	-1,239,400.68	66.67 %
<u>01.00.47503.00</u>	SAN ANSELMO	3,246,346.00	3,246,346.00	270,528.83	1,082,115.32	-2,164,230.68	66.67 %
<u>01.00.47504.00</u>	SLEEPY HOLLOW	1,024,992.00	1,024,992.00	85,416.00	341,664.02	-683,327.98	66.67 %
<u>01.00.47505.00</u>	PRIOR AUTHORITY SIDE FUND PYM	50,451.00	50,451.00	4,204.24	16,816.96	-33,634.04	66.67 %
<u>01.00.47507.00</u>	PRIOR AUTHORITY RETIREE HEALTH	198,007.00	198,007.00	16,500.58	66,002.32	-132,004.68	66.67 %
<u>01.00.47508.00</u>	PRIOR AUTHORITY MERA BOND	38,250.00	38,250.00	3,187.50	12,750.00	-25,500.00	66.67 %
<u>01.00.47510.00</u>	PRIOR AUTHORITY RETIREMENT	770,709.00	770,709.00	64,225.77	256,903.06	-513,805.94	66.67 %
<u>01.00.49501.00</u>	COUNTY OF MARIN	159,620.00	159,620.00	0.00	0.00	-159,620.00	100.00 %
<u>01.00.49502.00</u>	OES REIMBURSEMENT OUT OF CO	0.00	0.00	26,676.16	12,106.68	12,106.68	0.00 %
<u>01.00.49506.00</u>	RVPA RENTAL	28,835.00	28,835.00	0.00	14,417.48	-14,417.52	50.00 %
<u>01.00.49507.00</u>	LAIF INTEREST	2,500.00	2,500.00	0.00	0.00	-2,500.00	100.00 %
<u>01.00.49509.00</u>	RVPA EMS TRAINING/SUPPLY REIM	47,341.00	47,341.00	0.00	0.00	-47,341.00	100.00 %
<u>01.00.49510.00</u>	PLAN CHECKING FEES	241,800.00	241,800.00	28,045.59	105,485.91	-136,314.09	56.37 %
<u>01.00.49511.00</u>	RE-SALE INSPECTION FEES	46,500.00	46,500.00	9,908.22	12,382.02	-34,117.98	73.37 %
<u>01.00.49512.00</u>	MISCELLANEOUS INCOME	2,500.00	2,500.00	5.00	-36,255.88	-38,755.88	1,550.24 %
<u>01.00.49513.00</u>	WORKERS COMP REIMBURSEMENT	0.00	0.00	8,506.30	-21,807.59	-21,807.59	0.00 %
<u>01.00.49514.00</u>	MLFT REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
<u>01.00.49523.00</u>	APPARATUS REPLACEMENT	200,000.00	200,000.00	12,773.33	95,679.99	-104,320.01	52.16 %
<u>01.00.49524.00</u>	TECHNOLOGY FEES	21,700.00	21,700.00	2,856.74	10,671.95	-11,028.05	50.82 %
<u>01.00.49526.18</u>	STATION MAINT REVENUE #18	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
<u>01.00.49526.19</u>	STATION MAINT REVENUE #19	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
<u>01.00.49526.20</u>	STATION MAINT REVENUE #20	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
<u>01.00.49526.21</u>	STATION MAINT REVENUE #21	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
Department: 00 - UNDESIGNATED Total:		9,866,458.00	9,866,458.00	843,243.17	3,210,567.88	-6,655,890.12	67.46 %
Revenue Total:		9,866,458.00	9,866,458.00	843,243.17	3,210,567.88	-6,655,890.12	67.46 %
Expense							
Department: 00 - UNDESIGNATED							
<u>01.00.60000.00</u>	REGULAR SALARIES	3,816,400.00	3,816,400.00	287,998.25	1,252,087.95	2,564,312.05	67.19 %
<u>01.00.60010.00</u>	TEMPORARY HIRE	5,000.00	5,000.00	8,879.02	21,069.47	-16,069.47	-321.39 %
<u>01.00.60020.00</u>	MINIMUM STAFFING	601,040.00	601,040.00	89,068.08	358,964.43	242,075.57	40.28 %
<u>01.00.60021.00</u>	HOURLY OVERTIME	81,000.00	81,000.00	12,605.50	25,835.45	55,164.55	68.10 %
<u>01.00.60024.00</u>	SHIFT DIFFERENTIAL OT	40,000.00	40,000.00	640.80	5,615.99	34,384.01	85.96 %
<u>01.00.60025.00</u>	OT OES RESPONSE	0.00	0.00	29,240.85	104,052.02	-104,052.02	0.00 %
<u>01.00.60026.00</u>	OT TRAINING	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
<u>01.00.60027.00</u>	HOLIDAY	178,662.00	178,662.00	13,543.37	54,601.27	124,060.73	69.44 %
<u>01.00.60029.00</u>	FLSA O/T	99,457.00	99,457.00	7,430.37	26,135.13	73,321.87	73.72 %
<u>01.00.60030.00</u>	S/L BUY BACK	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>01.00.60035.00</u>	RETIRED S/L COMPENSATION	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<u>01.00.60039.00</u>	EXECUTIVE OFFICER	8,000.00	8,000.00	322.95	1,291.80	6,708.20	83.85 %
<u>01.00.60040.00</u>	BOARD MEMBER STIPEND	3,600.00	3,600.00	861.20	3,014.20	585.80	16.27 %
<u>01.00.60100.00</u>	RETIREMENT	1,582,840.00	1,582,840.00	99,119.33	402,853.16	1,179,986.84	74.55 %
<u>01.00.60200.00</u>	CAFETERIA HEALTH PLAN	784,107.00	784,107.00	49,416.41	200,099.59	584,007.41	74.48 %
<u>01.00.60210.00</u>	RETIREE HEALTH SAVINGS MATCH	15,834.00	15,834.00	849.30	3,518.98	12,315.02	77.78 %
<u>01.00.60215.00</u>	WORKERS' COMPENSATION INSUR	0.00	0.00	84,933.00	169,866.00	-169,866.00	0.00 %
<u>01.00.60220.00</u>	MEDICARE	68,590.00	68,590.00	0.00	0.00	68,590.00	100.00 %
<u>01.00.60221.00</u>	HOUSING ALLOWANCE	51,600.00	51,600.00	3,445.58	13,883.17	37,716.83	73.09 %
<u>01.00.60223.00</u>	UNIFORM REIMBURSEMENT	24,480.00	24,480.00	1,763.37	7,219.50	17,260.50	70.51 %
<u>01.00.60225.00</u>	EDUCATION REIMBURSEMENT	96,731.00	96,731.00	6,842.47	28,024.69	68,706.31	71.03 %

Budget Report

For Fiscal: 2017-2018 Period Ending: 10/31/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>01.00.60231.00</u>	RETIREES' HEALTH INSURANCE	696,858.00	696,858.00	23,904.56	91,394.24	605,463.76	86.88 %
<u>01.00.61115.00</u>	LIABILITY INSURANCE	0.00	0.00	0.00	17,171.00	-17,171.00	0.00 %
<u>01.00.62999.00</u>	CONTINGENCY	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01.00.67099.00</u>	TRANSFERS OUT	538,446.00	538,446.00	0.00	0.00	538,446.00	100.00 %
Department: 00 - UNDESIGNATED Total:		8,791,645.00	8,791,645.00	720,864.41	2,786,698.04	6,004,946.96	68.30 %
Department: 05 - ADMINISTRATION							
<u>01.05.61103.00</u>	AUDIT & BOOKEEPING SERVICES	22,000.00	22,000.00	8,910.08	10,984.15	11,015.85	50.07 %
<u>01.05.61105.00</u>	OTHER CONTRACT SERVICES	25,000.00	25,000.00	5,968.00	10,024.92	14,975.08	59.90 %
<u>01.05.61107.00</u>	ATTORNEY/LEGAL FEES	10,000.00	10,000.00	-2,352.00	-1,478.00	11,478.00	114.78 %
<u>01.05.61112.00</u>	PERS ADMINISTRATIVE FEE	2,800.00	2,800.00	243.77	748.59	2,051.41	73.26 %
<u>01.05.61120.00</u>	OTHER CONTRACT SERVICES-SAN A	80,000.00	80,000.00	20,000.00	20,000.00	60,000.00	75.00 %
<u>01.05.61121.00</u>	COMPUTER SOFTWARE/SUPPORT	37,250.00	37,250.00	0.00	5,512.50	31,737.50	85.20 %
<u>01.05.61122.00</u>	WEB PAGE DESIGN AND MAINTENA	6,100.00	6,100.00	181.04	1,596.80	4,503.20	73.82 %
<u>01.05.61127.00</u>	PHYSICALS	21,000.00	21,000.00	0.00	667.70	20,332.30	96.82 %
<u>01.05.61129.00</u>	HIRING EXPENSES	4,000.00	4,000.00	0.00	3,868.00	132.00	3.30 %
<u>01.05.61300.00</u>	PUBLICATIONS AND DUES	4,000.00	4,000.00	0.00	2,185.60	1,814.40	45.36 %
<u>01.05.62000.00</u>	OFFICE SUPPLIES	4,500.00	4,500.00	52.94	610.59	3,889.41	86.43 %
<u>01.05.62003.00</u>	POSTAGE	1,000.00	1,000.00	15.99	31.98	968.02	96.80 %
<u>01.05.62200.00</u>	GENERAL DEPARTMENT SUPPLIES	8,000.00	8,000.00	2,403.66	5,075.24	2,924.76	36.56 %
<u>01.05.64010.00</u>	PRINCIPAL-PRIOR AUTH PENSION B	50,324.00	50,324.00	0.00	50,323.77	0.23	0.00 %
<u>01.05.64110.00</u>	INTEREST - PRIOR AUTHORITY PENS	127.00	127.00	0.00	63.53	63.47	49.98 %
Department: 05 - ADMINISTRATION Total:		276,101.00	276,101.00	35,423.48	110,215.37	165,885.63	60.08 %
Department: 10 - OPERATIONS							
<u>01.10.60060.01</u>	VOLUNTEER SHIFT PAY/DRILLS	17,400.00	17,400.00	345.00	465.02	16,934.98	97.33 %
<u>01.10.60064.01</u>	VOLUNTEER LENGTH OF SERVICE	3,200.00	3,200.00	0.00	1,750.00	1,450.00	45.31 %
<u>01.10.60065.02</u>	EXPLORER POST	4,400.00	4,400.00	0.00	99.73	4,300.27	97.73 %
<u>01.10.61000.00</u>	TRAINING AND EDUCATION	35,500.00	35,500.00	4,378.99	4,382.97	31,117.03	87.65 %
<u>01.10.61100.00</u>	DISPATCH	158,662.00	158,662.00	20.90	40,346.98	118,315.02	74.57 %
<u>01.10.61101.00</u>	RADIO REPAIR	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>01.10.61102.00</u>	HAZARDOUS MATERIAL REMOVAL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01.10.61108.00</u>	HAZARDOUS MATERIAL CONTRACT	8,925.00	8,925.00	0.00	8,925.00	0.00	0.00 %
<u>01.10.61110.00</u>	MERA OPERATING EXPENSE	42,365.00	42,365.00	0.00	41,292.00	1,073.00	2.53 %
<u>01.10.61301.01</u>	VOLUNTEER DUES	3,200.00	3,200.00	0.00	0.00	3,200.00	100.00 %
<u>01.10.61402.00</u>	HYDRANT MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>01.10.61410.00</u>	EQUIPMENT MAINTENANCE	7,800.00	7,800.00	170.00	421.11	7,378.89	94.60 %
<u>01.10.62203.00</u>	EMERGENCY RESPONSE SUPPLIES	4,000.00	4,000.00	8.14	140.22	3,859.78	96.49 %
<u>01.10.62204.00</u>	PARAMEDIC RESPONSE SUPPLIES	17,000.00	17,000.00	804.22	3,289.82	13,710.18	80.65 %
<u>01.10.62205.00</u>	EMERGENCY MEDICAL SUPPLIES	7,500.00	7,500.00	427.16	1,514.93	5,985.07	79.80 %
<u>01.10.62210.00</u>	BREATHING APPARATUS	5,700.00	5,700.00	302.35	317.35	5,382.65	94.43 %
<u>01.10.62211.00</u>	BREATHING APPARATUS-CONTRACT	6,900.00	6,900.00	0.00	0.00	6,900.00	100.00 %
<u>01.10.62213.00</u>	PROTECTIVE CLOTHING	8,000.00	8,000.00	267.51	267.51	7,732.49	96.66 %
<u>01.10.62220.00</u>	COMMUNITY EDUCATION & PREP.	0.00	0.00	350.08	1,927.59	-1,927.59	0.00 %
<u>01.10.63131.00</u>	EQUIPMENT	21,500.00	21,500.00	2,270.95	6,127.76	15,372.24	71.50 %
<u>01.10.63140.00</u>	HYDRANTS	16,600.00	16,600.00	0.00	0.00	16,600.00	100.00 %
<u>01.10.63150.00</u>	COMMUNICATIONS EQUIPMENT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01.10.63160.00</u>	TURNOUTS	14,241.00	14,241.00	0.00	0.00	14,241.00	100.00 %
<u>01.10.64401.00</u>	MERA BOND PAYMENT PRIOR AUT	38,249.00	38,249.00	0.00	38,249.45	-0.45	0.00 %
Department: 10 - OPERATIONS Total:		438,142.00	438,142.00	9,345.30	149,517.44	288,624.56	65.87 %
Department: 14 - FACILITIES							
<u>01.14.61500.00</u>	BUILDING MAINTENANCE AND LAN	6,000.00	6,000.00	78.04	78.04	5,921.96	98.70 %
<u>01.14.61500.18</u>	BUILDING MAINTENANCE STATION	15,000.00	15,000.00	1,425.23	1,425.23	13,574.77	90.50 %
<u>01.14.61500.19</u>	BUILDING MAINTENANCE STATION	15,000.00	15,000.00	0.00	1,984.00	13,016.00	86.77 %
<u>01.14.61500.20</u>	BUILDING MAINTENANCE STATION	15,000.00	15,000.00	0.00	234.84	14,765.16	98.43 %
<u>01.14.61500.21</u>	BUILDING MAINTENANCE STATION	15,000.00	15,000.00	1,896.55	2,505.67	12,494.33	83.30 %
<u>01.14.61702.00</u>	GAS AND ELECTRIC	24,344.00	24,344.00	1,292.26	3,005.29	21,338.71	87.65 %
<u>01.14.61703.00</u>	WATER	3,946.00	3,946.00	860.95	860.95	3,085.05	78.18 %
<u>01.14.61704.00</u>	SEWER	2,563.00	2,563.00	0.00	0.00	2,563.00	100.00 %

Budget Report

For Fiscal: 2017-2018 Period Ending: 10/31/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>01.14.61705.00</u>	TELEPHONE	35,000.00	35,000.00	5,144.52	9,829.70	25,170.30	71.92 %
<u>01.14.62206.00</u>	JANITORIAL MAINTENANCE SUPPLI	14,600.00	14,600.00	456.34	1,383.69	13,216.31	90.52 %
<u>01.14.62501.00</u>	FURNISHINGS	2,500.00	2,500.00	2,450.00	3,483.83	-983.83	-39.35 %
<u>01.14.63041.00</u>	OFFICE EQUIPMENT	11,000.00	11,000.00	1,916.22	2,120.67	8,879.33	80.72 %
<u>01.14.63042.00</u>	EXERCISE EQUIPMENT	12,500.00	12,500.00	124.09	1,664.62	10,835.38	86.68 %
<u>01.14.63044.00</u>	TECHNOLOGY PURCHASES	21,700.00	21,700.00	215.33	286.19	21,413.81	98.68 %
Department: 14 - FACILITIES Total:		194,153.00	194,153.00	15,859.53	28,862.72	165,290.28	85.13 %
Department: 15 - COMMUNITY RISK REDUCTION							
<u>01.15.61131.00</u>	FIRE PREVENTION	4,500.00	4,500.00	51.49	245.38	4,254.62	94.55 %
<u>01.15.62220.00</u>	COMMUNITY EDUCATION & PREP.	8,000.00	8,000.00	0.00	63.87	7,936.13	99.20 %
Department: 15 - COMMUNITY RISK REDUCTION Total:		12,500.00	12,500.00	51.49	309.25	12,190.75	97.53 %
Department: 25 - FLEET							
<u>01.25.61411.00</u>	BURN TRAILER MAINTENANCE	4,100.00	4,100.00	0.00	0.00	4,100.00	100.00 %
<u>01.25.61600.00</u>	REPAIRS VEHICLE	100,000.00	100,000.00	702.36	10,409.98	89,590.02	89.59 %
<u>01.25.62988.00</u>	FUEL	30,750.00	30,750.00	4,550.04	9,327.91	21,422.09	69.67 %
<u>01.25.62989.00</u>	PARTS VEHICLE	6,200.00	6,200.00	186.72	1,309.88	4,890.12	78.87 %
Department: 25 - FLEET Total:		141,050.00	141,050.00	5,439.12	21,047.77	120,002.23	85.08 %
Expense Total:		9,853,591.00	9,853,591.00	786,983.33	3,096,650.59	6,756,940.41	68.57 %
Fund: 01 - GENERAL FUND Surplus (Deficit):		12,867.00	12,867.00	56,259.84	113,917.29	101,050.29	-785.34 %
Fund: 10 - INSURANCE FUND							
Revenue							
Department: 00 - UNDESIGNATED							
<u>10.00.51999.00</u>	TRANSFERS IN	338,446.00	338,446.00	0.00	0.00	-338,446.00	100.00 %
Department: 00 - UNDESIGNATED Total:		338,446.00	338,446.00	0.00	0.00	-338,446.00	100.00 %
Revenue Total:		338,446.00	338,446.00	0.00	0.00	-338,446.00	100.00 %
Expense							
Department: 00 - UNDESIGNATED							
<u>10.00.60215.00</u>	WORKERS' COMPENSATION INSUR	313,646.00	313,646.00	0.00	0.00	313,646.00	100.00 %
<u>10.00.61113.00</u>	WORKERS COMP CLAIMS	300.00	300.00	0.00	0.00	300.00	100.00 %
<u>10.00.61115.00</u>	LIABILITY INSURANCE	24,500.00	24,500.00	0.00	0.00	24,500.00	100.00 %
Department: 00 - UNDESIGNATED Total:		338,446.00	338,446.00	0.00	0.00	338,446.00	100.00 %
Expense Total:		338,446.00	338,446.00	0.00	0.00	338,446.00	100.00 %
Fund: 10 - INSURANCE FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 15 - VEHICLE FUND							
Revenue							
Department: 00 - UNDESIGNATED							
<u>15.00.51999.00</u>	TRANSFERS IN	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
Department: 00 - UNDESIGNATED Total:		200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
Revenue Total:		200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
Fund: 15 - VEHICLE FUND Total:		200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
Fund: 25 - ROSS VALLEY PARAMEDIC AUTHORITY							
Revenue							
Department: 00 - UNDESIGNATED							
<u>25.00.49504.00</u>	RVPA REIMBURSEMENT MEDIC PR	219,554.00	219,554.00	0.00	0.00	-219,554.00	100.00 %
Department: 00 - UNDESIGNATED Total:		219,554.00	219,554.00	0.00	0.00	-219,554.00	100.00 %
Revenue Total:		219,554.00	219,554.00	0.00	0.00	-219,554.00	100.00 %
Expense							
Department: 00 - UNDESIGNATED							
<u>25.00.60000.00</u>	SALARIES	190,240.00	190,240.00	0.00	0.00	190,240.00	100.00 %
<u>25.00.60025.00</u>	OT OES RESPONSE	1,624.00	1,624.00	0.00	0.00	1,624.00	100.00 %

Budget Report

For Fiscal: 2017-2018 Period Ending: 10/31/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>25.00.60028.00</u>	PARAMEDIC TRAINING OVERTIME	27,690.00	27,690.00	0.00	0.00	27,690.00	100.00 %
	Department: 00 - UNDESIGNATED Total:	219,554.00	219,554.00	0.00	0.00	219,554.00	100.00 %
	Expense Total:	219,554.00	219,554.00	0.00	0.00	219,554.00	100.00 %
Fund: 25 - ROSS VALLEY PARAMEDIC AUTHORITY	Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
	Report Surplus (Deficit):	212,867.00	212,867.00	56,259.84	113,917.29	-98,949.71	46.48 %

Group Summary

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Revenue						
00 - UNDESIGNATED	9,866,458.00	9,866,458.00	843,243.17	3,210,567.88	-6,655,890.12	67.46 %
Revenue Total:	9,866,458.00	9,866,458.00	843,243.17	3,210,567.88	-6,655,890.12	67.46 %
Expense						
00 - UNDESIGNATED	8,791,645.00	8,791,645.00	720,864.41	2,786,698.04	6,004,946.96	68.30 %
05 - ADMINISTRATION	276,101.00	276,101.00	35,423.48	110,215.37	165,885.63	60.08 %
10 - OPERATIONS	438,142.00	438,142.00	9,345.30	149,517.44	288,624.56	65.87 %
14 - FACILITIES	194,153.00	194,153.00	15,859.53	28,862.72	165,290.28	85.13 %
15 - COMMUNITY RISK REDUCTION	12,500.00	12,500.00	51.49	309.25	12,190.75	97.53 %
25 - FLEET	141,050.00	141,050.00	5,439.12	21,047.77	120,002.23	85.08 %
Expense Total:	9,853,591.00	9,853,591.00	786,983.33	3,096,650.59	6,756,940.41	68.57 %
Fund: 01 - GENERAL FUND Surplus (Deficit):	12,867.00	12,867.00	56,259.84	113,917.29	101,050.29	-785.34 %
Fund: 10 - INSURANCE FUND						
Revenue						
00 - UNDESIGNATED	338,446.00	338,446.00	0.00	0.00	-338,446.00	100.00 %
Revenue Total:	338,446.00	338,446.00	0.00	0.00	-338,446.00	100.00 %
Expense						
00 - UNDESIGNATED	338,446.00	338,446.00	0.00	0.00	338,446.00	100.00 %
Expense Total:	338,446.00	338,446.00	0.00	0.00	338,446.00	100.00 %
Fund: 10 - INSURANCE FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 15 - VEHICLE FUND						
Revenue						
00 - UNDESIGNATED	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
Revenue Total:	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
Fund: 15 - VEHICLE FUND Total:	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
Fund: 25 - ROSS VALLEY PARAMEDIC AUTHORITY						
Revenue						
00 - UNDESIGNATED	219,554.00	219,554.00	0.00	0.00	-219,554.00	100.00 %
Revenue Total:	219,554.00	219,554.00	0.00	0.00	-219,554.00	100.00 %
Expense						
00 - UNDESIGNATED	219,554.00	219,554.00	0.00	0.00	219,554.00	100.00 %
Expense Total:	219,554.00	219,554.00	0.00	0.00	219,554.00	100.00 %
Fund: 25 - ROSS VALLEY PARAMEDIC AUTHORITY Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Report Surplus (Deficit):	212,867.00	212,867.00	56,259.84	113,917.29	-98,949.71	46.48 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	12,867.00	12,867.00	56,259.84	113,917.29	101,050.29
10 - INSURANCE FUND	0.00	0.00	0.00	0.00	0.00
15 - VEHICLE FUND	200,000.00	200,000.00	0.00	0.00	-200,000.00
25 - ROSS VALLEY PARAMEDIC AU	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	212,867.00	212,867.00	56,259.84	113,917.29	-98,949.71

Ross Valley Fire Board Meeting Minutes
Wednesday, October 11, 2017
6:30pm

Board members present: Weinsoff, Shortall, Reed, Finn, McInerney, Brekhus, Kuhl

Greene absent

Staff Present: Toy, Chinn, Donery, Meagor, Stasiowski, Grasser, Lewis

Board requests and staff miscellaneous items: Acting Chief Meagor gave a report on the OES engine that is staffed with two RVFD personnel and two MCFD personnel at the Atlas fire. They have been on the line since being dispatched. RVFD has up staffed our Type 3 engine. Most, if not all, departments have increased their staffing in order to protect the County. The fires are very little contained as of tonight. Issues facing the fire crews are lack of resources, fire conditions, and weather conditions. President McInerney asked if there was something the community could do to raise funds for the victims of the fires. Our Fire Inspector, as of today, still has his home however he is still in the active fire area. Chief Welch from Mill Valley FD lost his home while evacuating his neighbors.

Consent Agenda: M/S Weinsoff/Reed to approve consent agenda. All ayes. Reed abstained 2B, Peter Laques in place of Reed.

Volunteer Firefighter Assistance Grant – Acting Chief Meagor presented the staff report and explained the grant and the fiscal impact. The funds are in the equipment budget line item. M/S Kuhl/Brekhus. All ayes.

Suppression Volunteer Firefighter Program – Captain Oscar Arenas presented the staff report and explained the changes that we have identified that need to be updated and changed within the program. The changes will streamline the process for paying them \$120 per shift. Member Brekhus asked if legal opinion was obtained regarding how they are paid, etc. Captain Arenas responded that there was research into what their status is. Discussion ensued about whether legal counsel should be contacted to review the program. Staff will run this by legal counsel for a review to ensure it is. M/S to approve changes to the Suppression Volunteer pay, after review by legal counsel. Brekhus/Finn. All ayes

Discuss options for fire chief recruitment/shared services: Acting Chief Meagor presented the staff report and explained the background of discussions in the past during mergers. He asks that everyone keeps an open mind and he believes that all options are on the table. Staff would like feedback and questions and concerns from each agency. The board will need to reach an agreement and come to conclusion. We need to move slowly in order to move fast, so that we can do the due diligence while continuing to move forward. Acting Chief Meagor explained the example organizational chart and what agency the positions would be employed by. He then went on to report on the discussions the he has had with Kentfield and Marin County FD. Both agencies are interested in the shared services model. He explained the two agencies and their unique characteristics. Where Kentfield is a single station agency, Marin County FD is part of the county system. Discussion ensued regarding the differences between the two departments.

What does the board envision in the long term of RVFD? Are we looking at future mergers, staying as a stand-alone department with a shared services chief? Concerns about the timeline

and that it needs to be established at some point. There are a number of items that need to be addressed and what is the best path to move forward. Member Finn asked if maybe freeing up some "bandwidth" operationally to relieve some administrative functions with a shared services agreement. He doesn't believe that shared services would change the culture or influence the culture of the department. He likes the idea to have someone to turn to for administrative support. He doesn't want to have the next chief to leave in the same way that the previous chief did and doesn't want to see someone come in who is at the end of their career and leave in a few years and we would have to go through the process again. Acting Chief Meagor asked what would be the expectations from the board and councils for that chief. Member Kuhl asked if Chief Weber, if decided on MCFD, would be the Chief of the department. Acting Chief Meagor explained that yes, he would be the Fire Chief and then there would be Deputy Chief to deal with more of the administrative functions. Member Shortall suggested that both chiefs be asked to come in to make a "pitch" to the board and show what it would look like with either department. Acting Chief Meagor responded that we aren't at that point yet. There would need to be a workshop to determine what the board's expectation of the fire chief is.

President McInerney understands bringing in an administrative chief to do schedule, etc. but does have concerns about having a "part time" chief. There would be some expectations of the chief to attend council meetings, be part of the community, and have level of leadership that the community has come to expect. Member Kuhl agreed with what President McInerney said and would we get the level of attention from the chief that the board would want. What are the differences fiscally/financially, how many residents do they serve, would need data to make a decision. Member Shortall asked what employees MCFD has – they have approximately 80-90. Member Finn stated that conceptually this is not a takeover of RVFD, but an agreement between agencies. Acting Chief Meagor responded that if it was decided to contract with MCFD, Chief Weber would be the fire chief, and the Deputy Chiefs would be responsible for administrative and operations. Executive Officer Toy spoke for the managers that while in discussions with Chief Weber; Chief Weber stated that he would be in RVFD for the first six months to get things going for the department. He believes that there should be a workshop to discuss out the expectations. Member Finn feels that it is a confidence builder to know that Chief Weber would be here to get things integrated. Member Kuhl asked if there would be cost savings in order to look into hiring additional staffing for the engines. Acting Chief Meagor responded that they are trying to get the fully burdened costs for the position. This would most likely not be a cost savings for the department. There are many differences between the workers compensation or finance, for example, and the way that RVFD and MCFD handle them.

Discussion ensued regarding the future of consolidations, mergers, etc. Member Weinsoff spoke on his time on the board that 12 years ago there were mergers and consolidations were not a popular idea, and now there are consolidations all throughout the county. Member Reed spoke that the department had a part time chief recently and that he agrees with Member Weinsoff point that consolidation. Often the talent pool would be reduced because of rate of pay and what the department has to offer. Member Finn stated that we have a lot going for us, board works well together, the department is fantastic, and there are a lot of good people here that could make this work. We are good where we are now and feel that this could help strengthen it. Member Kuhl asked if there had been any discussion as to what term of contract would be. It may be two to three years, if it doesn't work then how would the department get out of the agreement. BC Stasiowski has discussed this with the Chief and one of the biggest decisions that need to be made is what is the type of "touch" that the councils/board would like. Is it important for the Chief to be available/accessible to the towns on a daily basis? What meetings, events, would it be the chief would need to attend. Not a representative of the chief. Town Manager Chinn asked BC Stasiowski what he would like to see – he replied that he has a

lot of responsibilities could be taken on by an EMS Chief or other administrative tasks. He doesn't have an answer one way or another at this time. BC Grasser was asked the same question and he replied that most of his career was at Ross and the merger opened up opportunities. Does the board want to increase efficiencies, what does the board want for the future, being able to remove some responsibilities and have more time to devote to operational efficiency of the entire organization, there would be more personnel to spread the work out between. Depends on the touch and feel that the board wants and needs.

Lengthy discussion about what a public meeting/discussion/workshop would entail. It was decided to hold a forum at the next board meeting, scheduled for Wednesday, November 8th, 2017. The location of the meeting will be changed in order to accommodate a forum, discussion setting. The public, other council members and department staff will be encouraged to attend.

Meeting adjourned until November 8, 2017, location to be determined.

Minutes respectfully submitted,


JoAnne Lewis
Administrative Assistant

**ROSS VALLEY FIRE DEPARTMENT
STAFF REPORT**

For the meeting of November 08, 2017

To: Board of Directors
From: Captain Craig Dow
Subject: Sale of the 1995 Pierce All Wheel Steer (AWS) Type 1 Fire Engine

RECOMMENDATION:

For the Board to approve staff recommendation to sell the 1995 Pierce All Wheel Steer (AWS) Type 1 fire engine (E22), to Foss Volunteer Fire Department for the sum of \$10,000.

BACKGROUND:

Engine 22 is a 1995 Pierce All Wheel Steer (AWS) Type 1 fire engine that was purchased for \$230,000.00. In September of 2016, after more than 20 years of service the fire engine was removed from service and the Board approved marketing the fire engine through Brindlee Mountain Fire Apparatus. Brindlee specializes in fire apparatus sales. Brindlee is well known and respected nationwide for selling used fire apparatus and is one of the world's largest used fire truck sales and service companies.

DISCUSSION:

In September of 2016, the fire engine was advertised for sale with a listing price of \$42,500. In January of this year, after no offers or inquiries, the price was reduced to \$25,000. After another 5 months, we received two inquiries and no offers; the price was then reduced to \$19,000. In October, we received an offer of \$10,000 from the Foss Volunteer Fire Department.

Foss is a small town in western Oklahoma with a population of 55 residents. They are 100% volunteer, with 12 firefighters. The Department covers 60 plus square miles including 10 miles of interstate. Their annual budget is \$36,000, which covers the cost for maintenance, fuel, and equipment.

Conclusion: Staff is recommending that we accept the offer of \$10,000. This is the only offer received in over a year of marketing the fire engine. The market is saturated with used fire engines. As the engine sits, routine maintenance is still required and things are likely to begin failing. The engine is being stored outside due to limited space at all our fire stations.

FISCAL IMPACT:

The sale would require a payment of 10% (\$1,000) to Brindlee Mountain Fire Apparatus for marketing the fire engine. The cost of transporting the engine to Foss, Oklahoma will be paid by The Foss Volunteer Fire Department. The net income to Ross Valley Fire Department after the sale is \$9,000.

**ROSS VALLEY FIRE DEPARTMENT
STAFF REPORT**

For the meeting of: November 8, 2017

To: Board of Directors

From: Roger Meagor, Acting Fire Chief
Garrett Toy, Executive Officer

Subject: Public Workshop – Shared Services / Fire Chief

RECOMMENDATION:

For the Board, staff, and the public to participate in a public workshop to provide input regarding the consideration of executive management options for Ross Valley Fire Department.

For the Board to provide direction to staff – Next steps

BACKGROUND

At the September Board meeting, the Board considered two options to fill the Fire Chief vacancy created by the retirement of Chief Mills. The Board directed staff to explore a shared services option at the executive management level (Fire Chief). Staff was also directed to prepare a Request for Proposals (RFP), to be sent to the various executive recruiting firms to provide full recruitment services for the position of Fire Chief. By moving forward on both the RFP and the shared services exploration it gives the Board, at least in the early stages, the ability to keep both options on the table.

Following the September meeting, the Management Committee and Chief Meagor met with Chief Weber from Marin County Fire Department. Additionally, Chief Meagor met with Chief Pomi from Kentfield Fire District, the Ross Valley Fire Battalion Chiefs, and had a follow-up meeting with Chief Weber. The discussions involved looking at the basic concept of an executive management shared services arrangement. Considerable amount of time was spent looking at Ross Valley Fire Department's general needs and expectations, as well as the ability of meeting those needs through a shared services arrangement.

At the October Board meeting, staff provided additional information regarding the shared service option. Staff was directed to include a public workshop on the agenda for the November Board meeting.

A Request for Proposals to provide full recruitment services for the position of Fire Chief was prepared and sent out to eight executive recruiting firms. Five proposals were received with prices ranging from \$19,000 to \$30,000. Staff has not reviewed the proposals.

DISCUSSION:

Staff is preparing a brief PowerPoint presentation which will provide an overview and some general information for the workshop, including a brief history of Ross Valley Fire Department, as well as some basic information about the Marin County Fire Department and Kentfield Fire District. Following the presentation, there will be a facilitated workshop to receive input from the Board, staff, and public. A series of topics and questions have been assembled to assist in the discussion and the gathering of information.

Chief Weber and Chief Pomi will be in attendance. The Chiefs have agreed to attend the workshop in order to observe and listen, but they believe the best approach is for Ross Valley Fire to determine its needs and expectations, in order to prepare a Request for Proposals which will allow them to provide a comprehensive response for a Shared Service option.

Workshop Topics/Questions:

- Department needs, current and future
- Essential job functions and expectations of the Fire Chief
- Stakeholder needs and expectations
 - RVFD personnel
 - Management Staff
 - JPA member agencies
 - Community members
- Shared Services Option - strengths, challenges, opportunities, threats
- Stand-alone Fire Chief - strengths, challenges, opportunities, threats
- General Comments – Consideration of Shared Services or stand-alone Fire Chief
- Department long-term vision
- Next steps, Recommendations, Timeline



OFFICE OF THE GOVERNOR

October 31, 2017

To Members of the California Fire Service:

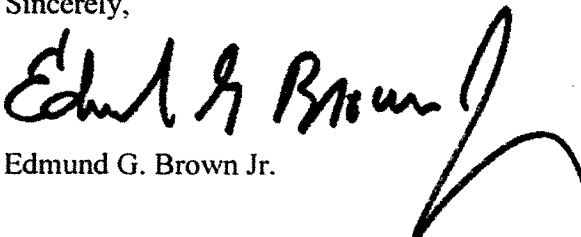
On behalf of a grateful state, I offer my thanks for the sacrifices you have made to protect California.

A firefighter is one that all Californians rely on, but few of us can do. Throughout our state's history, firefighters have given their time, their strength and, too often, their lives to protect the lives and property of their fellow citizens.

The October 2017 statewide fires exemplify how the impacts of drought and extreme weather leave California vulnerable to disasters. However, the mutual aid system, which brings local and state agencies together to work side-by-side to keep California citizens and property safe, represents our collective strength to overcome these obstacles. I applaud your ongoing efforts to maintain and preserve our mutual aid system.

Thank you again for protecting the state we call home.

Sincerely,



Edmund G. Brown Jr.

Many thanks for all your
team did to help our
country. Phyllis Ksava

Thank you for
being here when
we needed you.
Karen

WE ARE VERY GRATEFUL

YOU CAME TO HELP US!

Thank you - David Crane

Thank you so much for
all your heroic efforts.
Sue Rodi

LIGHT UP A LIFE IS AN ANNUAL COMMUNITY CELEBRATION OF CHERISHED MEMORIES. FOR OVER 30 YEARS, DURING THE MONTH OF DECEMBER, HUNDREDS OF BRIGHT CLEAR LIGHTS HAVE ILLUMINATED OUR LIGHT UP A LIFE TREES. EACH LIGHT SYMBOLIZES THE LIFE. HOPE. AND DREAMS OF A LOVED ONE.

THERE IS A LIGHT SHINING ON OUR HOSPICE TREES

Ross Valley Fire Department

donated by

Hospice Services of St. Joseph Health

Thank you for your service!

• Ashlee Cabral - Grief Services •

Memorial Hospice
439 College Ave
Santa Rosa, CA 95401
707.568.1094

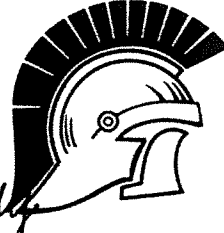
Hospice of Petaluma
416 Payran Street
Petaluma, CA 94952
707.778.6242

North County Hospice
205 East Street
Healdsburg, CA 95448
707.431.1135

www.HospiceLightUpALife.org ~ www.SonomaCountyHospice.org

Dear Ross Valley Fire Department Staff,
In light of the recent California
fires, we wanted to say thank you for
all you did to help. As the representative
of a student body which contains
many students adversely affected by
the fire, I can express with utmost
sincerity that we are grateful for
all you've done to help us. It is truly
people like you who make our caring
community and ability to
recover possible.

Sincerely,
Luzabel Sutez for
Petaluma High Associated Student Body

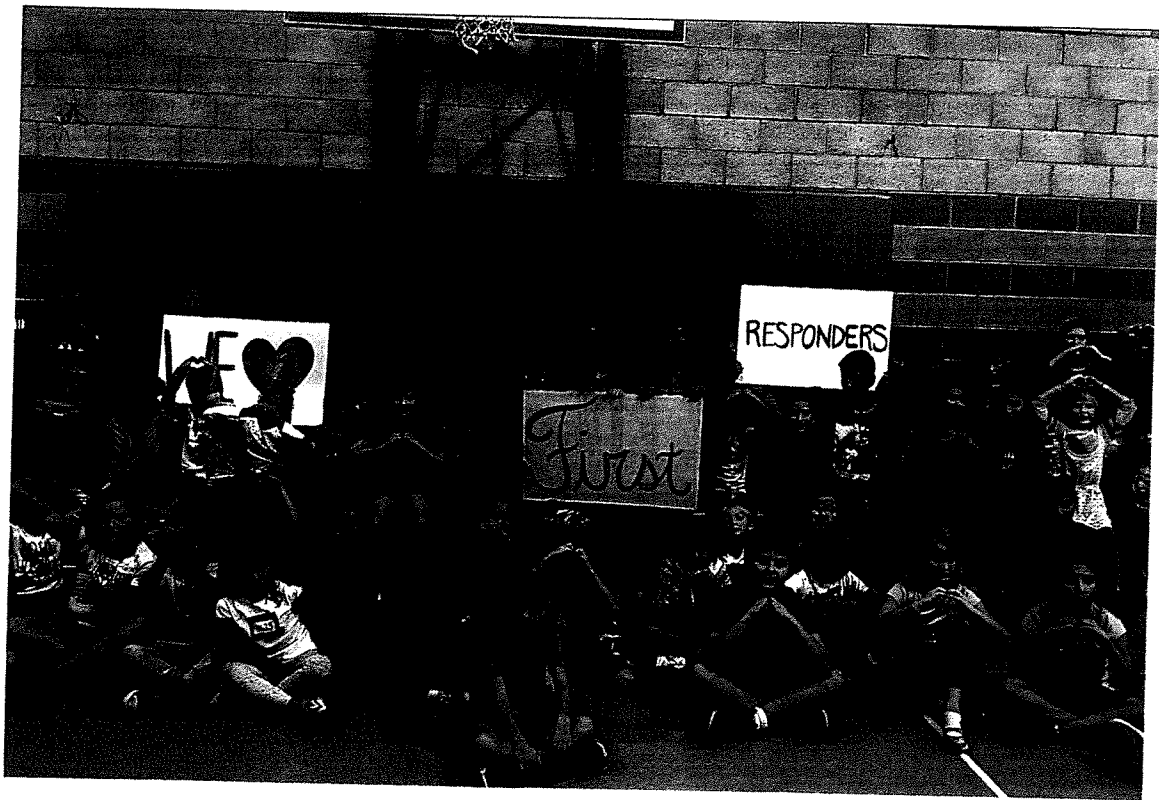


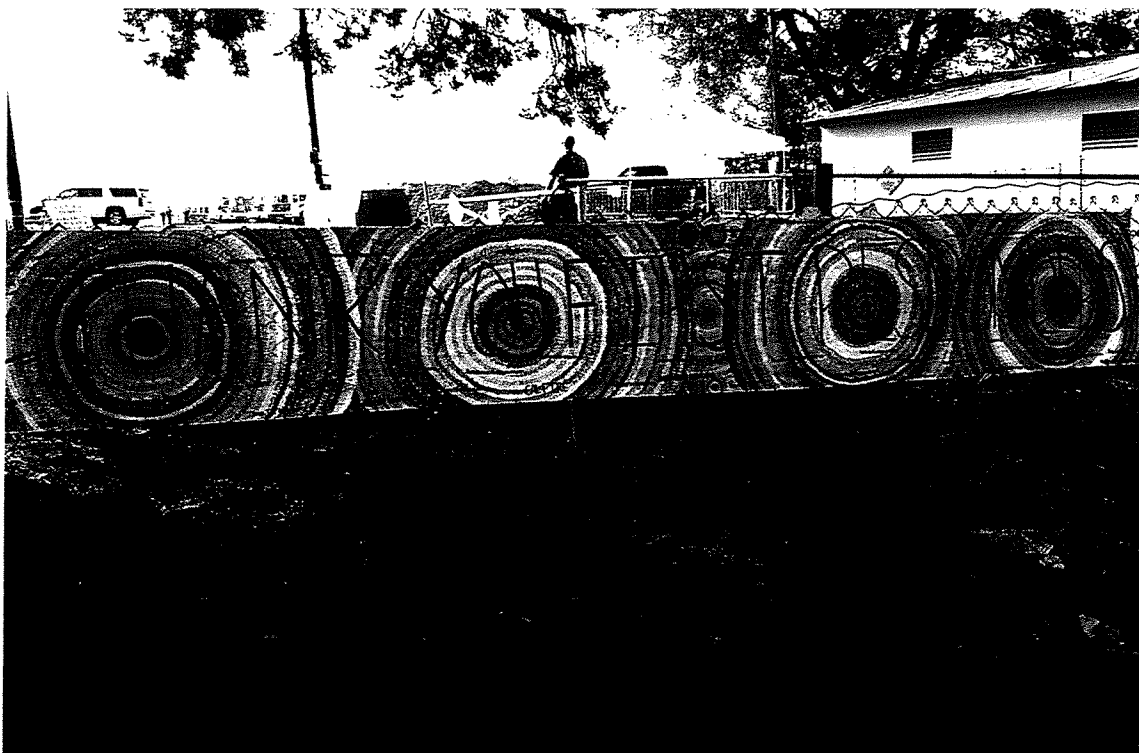
Dear Ross Valley Fire Department,

I am so thankful for helping for the
wildfires. I hope all your family is okay
and your family is all out of
your house

Sincerely,
Natale Guzman, 5th grader at Bellevue
School Santa Rosa

Thank you so much for
saving our Valley.
Please come by with your
families to visit when
you can. Let us know
that you are one of our
heros.
A grateful Sonoran





Thank you to the
HEROES of the
2017 California
Wildfires ~ each one

is "an outstanding
person facing extraor-
dinary circumstances
and acting with cour-
age, honor, and self-
sacrifice."

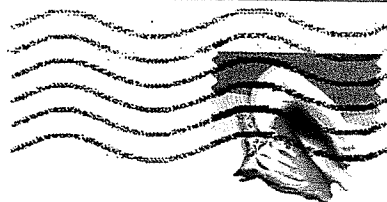
(source unknown)

Bless you for your
and dedication!

Phyllis Moore &
Don Greenwood
San Anselmo, CA

SACRAMENTO CA 957

21 OCT 2017 PM 4 L



Ross Valley Fire

DEPARTMENT

777 SAN ANSELMO AVE.
SAN ANSELMO, CA 94960



Dear Ross Valley Fire Department,

OCTOBER 23
2017

Thank you so very much for saving my home and the rest of the Northbay from the fires. Words cannot express how grateful I am and the rest of Sonoma County are to have you all. Your hard work, compassion, and dedication truly shows within all of you. Thank you for risking your lives and leaving your families and homes behind to save ours. Not only did you guys save our homes but you also brought us together. Last week made me realize to appreciate the little things in life and to be grateful for me another. In times like this, laughter and love is the best medicine to help bounce back from this tragedy. So a joke from the wine country to you. "What does a grape say when it gets stepped on?" "Nothing, it just lets out a little wine!" Any way, to show my appreciation for you and the rest of the first responders, I made you a sign using my technique of tie dye. I can't say it enough, thank you so, so, so much for everything you did for us and continue to do. Thank you Ross Valley Fire Department!

Many Thanks,

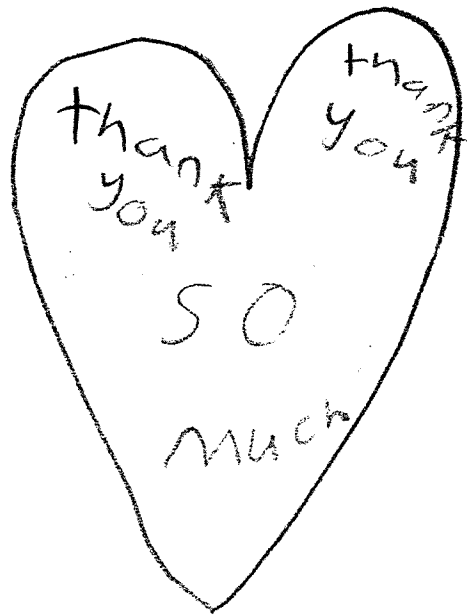
Michaela Madden ♡

pizzalina

914 Sir Francis Drake Blvd.
San Anselmo, CA 94960

*Thank You for fighting
the fires in Nor. Cal.*

*James
12 Assoc*



ROSS Valley Fire
Department

thank you for helping
us with the fire ~~in~~ CA
We all thank you

from: Ryan Petiluma
grant school CA